



2024-2025

ANNUAL GENERAL REPORT



**MELVILLE ROAR
ATHLETICS CLUB**

President's Report

Despite the building disruption, we have managed to have a fantastic year of both Centre competition for the Little A's and some consistent numbers representing Melville at Strive competitions.

I would like to thank the Committee for all the hard work put in behind the scenes. We are all volunteers, and many hours are given outside of our normal jobs to ensure we have a successful club but importantly, so we continue to move the club in the right direction. We have good momentum and the next few years, with a new clubroom and potentially a new structure, will be exciting.

This is a good opportunity to introduce the Executive Committee to all members.

- Tarin - Treasurer
- Mark – Vice President and Assistant Arena
- Bec Gray – Champs and Officials
- Dan – Technical Manager
- Matt – Coaching and Development
- Tonya – Executive Officer

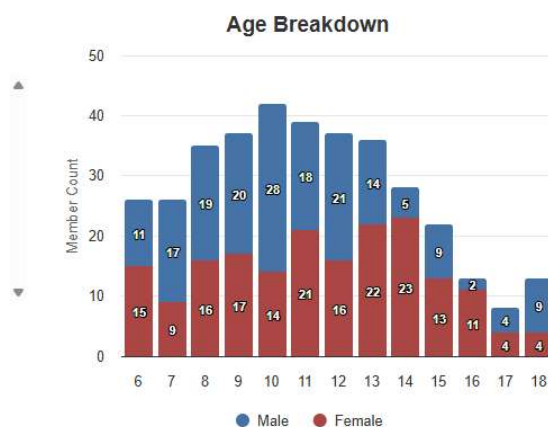
Also thank you to all the club managers, committee members and the Melville non exec committee members for helping out, particularly Claire on the BBQ role and Dean looking after our website and IT.

A special thank you to Mark Blackman. Mark helps out behind the scenes every single week, ensuring our equipment is ready for competition. Thanks Mark.

Our registration numbers were consistent with last years at 362 LA members including 16 over 18's. We also had a good consistent number of athletes registered as senior members representing Melville at the weekly Strive competitions.

Over the season our little athletes have achieved a total of 5,158 PB's. This is an amazing demonstration of our athletes pushing to be their best every week.

We held two special events this year which provides great variety but the intention was to provide additional competition for both the relay participants at States and for the State Combined events. Both were successful and with a couple more minor tweaks we can move these special events into regular calendar features.



Sponsors and Grants

This year the club was supported by the following business:

- Automatic Gate Solutions - Toddler Race Sponsor
- Mondo Doro smallgoods - Cash donation and BBQ supplies
- Hawaiian Group - Large gazebo for the track
- CDI Group - Large gazebo for the track
- Silver Leaf Group - 2 x sets of handheld radios
- Sam Lim Federal MP - Cash donation put towards LJ track
- Streamline Connect – supplied the solar powered site office for our Club Champs

We thank the sponsors and openly encourage support of these businesses.

The Committee have applied for several grants over the season. We have received a new gazebo from Coles and are waiting to hear from the Stronger Communities Grant which will provide \$20k towards the resurface of the LJ/TJ track.

With Labor winning the recent election we have been granted around \$32K to go towards upgrading our timing gate solution. This is a great result for the club, and we should thank Kim Giddons for her direct support of this grant.



Special Resolution

Coming up we will be putting to a vote the progress of what we call the super club. AT last year's AGM the members agreed to commence the process. Whilst we have not matured the model as far as we had hoped, we will be putting forward the required changes to the ByLaws and Policies to enable the process to move forward.

In essence, we are proposing to dissolve the 4 clubs to operate as Melville Athletics Club. We see the opportunity for financial improvements as well as resourcing for the operational roles within the club. We can also focus our attention to having one club across juniors and seniors and to improve our ability to provide a better training and coaching environment.

It is also important, as we make this transition, that we identify all areas where we can improve. As President, I will look to continually improve our operating model with focus on the following:

- Sponsorships and grants
- Website structure and information
- Communication methods
- Coaching

To be successful we need a strong committee. There are still some open positions so if you are available to assist and you have skills to contribute, please be in touch.

Andrew Angelatos
CLUB PRESIDENT



Treasurers Report

Attached is the Melville Athletics Centre Profit and Loss report for 1 January 2024 to 31 December 2024.

I can report we had a loss of \$53.44 during the 2024 calendar year. This is a vast improvement from last year, as we again focused on seeking sponsorships and keeping our expenses low, whilst maintaining the same commitment to providing quality equipment, coaching and competitions for our athletes.

As at 31 December 2024, combined in the two MAC bank accounts we had a total of \$48,675. As at today, combined between the accounts is just over \$39,000.

Progressively over the past 2-3 years, we have been building on this to ensure that we can start reporting a gain instead of a loss. Funds remaining in the bank account at the end of the 2024/25 season will be used to pay final invoices, upgrade of any equipment, and approximately \$10,000-\$15,000 will roll over to cover expenses during the 2025/2026 season.

Further, AMW Audit are currently undertaking a financial review of the centre's financial records, and to date we have provided everything they need to conduct the review and are awaiting them to finalise it and provide us with their management reports, for our consideration.

Tarin Paniora
CLUB TREASURER



Profit and Loss

Melville Athletics Centre

Date Range: Jan 01, 2024 to Dec 31, 2024

Report Type: Accrual (Paid & Unpaid)

ACCOUNTS		Jan 01, 2024 to Dec 31, 2024
Income		
Bank Interest		\$254.80
Canteen & BBQ Takings Cash		\$1,645.05
Canteen & BBQ Takings Square		\$4,932.06
Canteen Float		\$1,000.00
Donations		\$41.70
Fundraising Income		\$1,601.02
Kidsport - Junior Summer		\$5,091.50
Leeming Ground Fee		\$910.40
Registrations - Junior Summer		\$48,696.80
Registrations - Junior Winter		\$502.00
Registrations - Seniors		\$752.20
Sponsorships		\$10,100.00
Uniforms - Juniors		\$1,639.68
Uniforms - Seniors		\$142.90
Total Income		\$77,310.11

Total Cost of Goods Sold	\$0.00
Gross Profit	\$77,310.11
As a percentage of Total Income	100.00%
Operating Expenses	
Affiliation	\$200.00
Audit Fees	\$1,759.98
Canteen Expenses	\$3,317.47
City of Melville	\$7,283.00
Coaching	\$7,540.00
Committee Fee Reimbursement	\$2,580.00
EO reimbursements	\$1,082.66
Equipment Repairs & Maintenance	\$4,381.02
Event Fees	\$900.00
Kidsport Club Singlet	\$140.00
Kidsport Voucher - Registration Refund	\$337.30
Leave Expense	\$3,476.04
Linemarking	\$5,553.24
Payroll - Annual Leave Payout	\$3,476.04
Payroll - PAYG	\$1,350.00
Payroll - Superannuation	\$2,457.00
Payroll - Salary & Wages	\$21,270.00
Postage & Stationary	\$201.10
Printing and Reproduction	\$1,328.99
Subscription Fees	\$143.57
Trophies - Junior	\$5,602.25

Operating Expenses	
Trophies - Senior	\$68.90
Uniforms	\$1,294.40
Website host	\$320.59
Windup	\$1,300.00
Total Operating Expenses	\$77,363.55

Net Profit	-\$53.44
As a percentage of Total Income	-0.07%

Champs and Officials Report

SPECIAL EVENT #1 – HANDICAP & RELAYS – 7th December 2024

Attendance: 182 athletes competed

- 15 x U9-U10 Girls
- 29 x U9-U10 Boys
- 52 x U11-U18 Girls
- 27 x U11-U18 Boys
- 59 x U6 - U8's

U6 – U8 highest number of PB's were awarded a medal

Field Champions for U9/U10's and U11-U18's were awarded medals

Medals were awarded for the top 3 in the 100m, 800m and 1500m handicap races in each category.

Our Melville relay teams had a chance to compete against each other in the 4 x 100m and Swedish relay events leading up to the State Relay Championships.

From discussions had after the event, going forward we may wish to look at only having Handicap and Relay races for this event.

WA STATE RELAY CHAMPIONSHIPS – 14th December 2024

As well as the MAC Special Event held on 7th December, Belmont held a special relay event on 4th December and was attended by almost every Melville team. A very casual evening but a great chance to run reserves and practice.

The Swedish Relay was ran again this year (instead of the 4 x 400m).

We had teams in every age group this year. If able, we would like to consider a mixed medley and distance team next year.

We had two field teams win medals which is fantastic! 11 medals were achieved in the track relays. Total of 13 medals which is two up from last year. Athletes who competed should all be very proud of their efforts.

Special mention to our U15 boys team who only managed to get a team together two weeks before the event – winning GOLD in the 4 x 100m and Silver in the Swedish – fantastic effort!



Relay medals won by Melville:

- U9 Girls Field **SILVER**; Swedish **SILVER**
- U12 Girls Field **BRONZE**
- U12 Boys Swedish **SILVER**; 4 x 100m **GOLD**
- U13 Girls Swedish **SILVER**; 4 x 100m **BRONZE**
- U13 Boys Swedish **BRONZE**
- U15 Boys Swedish **SILVER**; 4 x 100m **GOLD**
- U16/17 Girls Swedish **GOLD**; 4 x 100m **BRONZE**
- U16/17 Boys Swedish **BRONZE**

SPECIAL EVENT #2 – COMBINED – 24th January 2025

For this Special Combined Event, points were awarded based on the percentage of the record for that particular event/age group.

Medals were awarded for 1st, 2nd and 3rd place getters in each age group category.

The event ran relatively smoothly, and I think the early finish was appreciated by all!
Attendance: 144 athletes competed

STATE COMBINED EVENT CHAMPIONSHIP – 1st & 2nd February 2025

14 athletes attended (15 athletes in 23/24)

Medal Winners:

- U11 Girls – Kayley Lassig BRONZE MEDAL
- U16 Men – Raphael Dogbe BRONZE MEDAL

5000m STATE CHAMPIONSHIPS (Strive) – 18th January 2025

- U18 Callum Cumming (Senior) – 6th

60m STATE CHAMPIONSHIPS (Strive) – 8th February 2025

We had 6 athletes compete representing Melville:

- Mens Open: Bernard Bolum & MacKenzie Liddelow (seniors)
- U13 Liam Palmer – GOLD MEDAL
- U15 Bless Jo – BRONZE MEDAL
- U15 Taro Naito – 8th
- U16 Mitchell Warrilow – 4th

3000m STATE CHAMPIONSHIPS (Strive) – 8th February 2025

- U18 Callum Cumming (Senior) BRONZE MEDAL

ZONES (U9-U15) – 15th & 16th February 2024

Zones was again held at Belmont Athletics Centre this year. Slightly cooler than last year, the two days ran very smoothly and quickly. Parent Rosters were relatively good with only a few families not volunteering (first up next year!).

We had 44 athletes compete with 10 x U7-U8's vying for medals as this event is treated as their "states".

U7 Medallists:

Tex M - 200m – GOLD

Tex M - 70m – GOLD

Nate W - 60m Hurdles – GOLD

Nate W - 70m – BRONZE

Tex M - Shot Put - GOLD

Tex M - 100m - SILVER

Nate W - 100m - BRONZE

Rui-Zhe L - Shot Put - BRONZE

U8 Medallists:

Ayla S-C – Discus – GOLD

Amie G - Turbo Javelin – GOLD

Koa P - 60m Hurdles – GOLD

Ayla S-C - Shot Put - SILVER

Amie G – Discus - SILVER

Koa P – Discus - SILVER

WA STATE T&F CHAMPIONSHIPS (SENIOR) – 7th – 9th March 2025 (Seniors)

43 athletes representing Melville competed. 22 of them achieving 28 medals.

Kaden Ogle shot putted a State Record for U13 Boys with a throw of 10.11m!

GOLD MEDALLISTS

Caitlin B – Open Triple Jump

Emma K – U20 Discus

Deshawn Mc – U14 90m Hurdles

Bless J – U15 200m

Mackenzie L – Open Long Jump

Kaden O (x2) – U13 Javelin & Shot Put

SILVER MEDALLISTS

Jaydon A – U15 800m

Milla F – U15 High Jump

Alfie G – U13 1500m

Raynor K – Amb 1500m

Kaden O – U13 Discus

Mitchell W – U16 400m

Caitlin B – Open Long Jump

Mason F – U18 800m

Makai H – U14 1500m

Tahlia K – U20 Discus

Saumia P – U18 400m

BRONZE MEDALLISTS

Lachlan A – U18 800m

Callum C – U18 1500m

Bless J – U15 100m

Raynor K – Amb 800m

Willow M - U16 200m

Liam P (x2) – U13 Triple Jump & 200m

Bailey R – U17 200m

Chelsea S – U16 300m Hurdles

Ruben S – U13 100m

Raynor K - Open Men 200m Amb



WA STATE JUNIOR T&F CHAMPIONSHIPS - 22nd & 23rd March 2025

The 2025 Junior (U9-U13) State T&F Champs were held over the weekend of 22/23 March where we had 55 qualified athletes representing Melville compete. What a weekend for PB's, Medals & Sportsmanship!

Thank you to all parents who did their bit volunteering and supporting our athletes.

As a Centre, we achieved 7 Gold Medals, 8 Silver Medals & 10 Bronze Medals

A special shout out to U13 Boy Wesley Kay who, despite a broken toe, managed to jump a height of 1.54 to finish joint second earning a Bronze Medal on countback.

GOLD MEDALLISTS

Kaden O – U12 Javelin
Makai H – U13 1500m
DeShawn Mc - U13 200m Hurdles
Siobhan Mc – U9 Shot Put

Liam P – U12 80mHurdles
DeShawn Mc – U13 80m Hurdles
Milla F – U13 High Jump

SILVER MEDALLISTS

Phillipa C – U11 Shot Put
Kaden O – U12 Shot Put
Elizabeth W – U12 80m Hurdles
DeShawn Mc – U13 100m

Kaden O – U12 Discus
Elizabeth W – U12 Long Jump
Makai H – U13 800m
Adele R – U9 Javelin

BRONZE MEDALLISTS

Phillipa C – U11 Discus
Emmerson J – U11 1500m
Wesley K – U12 High Jump
Zahlia Mc – U12 High Jump
Aaliyah J – U9 400m

Emmerson J – U11 800m
Alfie G – U12 1500m
Liam P – U12 Triple Jump
Aaliyah J – U9 200m
Mia L-R – U9 Javelin

NATIONAL T&F CHAMPIONSHIPS – 4th – 12th April 2025

This championship was held in Perth this year and we had a staggering 24 athletes qualify to participate. It was a super exciting event and a very tough competition!



Our U14B Bless Jo had an outstanding meet, taking home two Gold medals (200m and 400m) and a Silver medal (100m) while our U13B Kaden Ogle took the Gold in the Javelin.

Can't wait to see what our 2025/2026 Season brings us!

Rebecca Gray
CHAMPIONSHIPS & OFFICIALS MANAGER

Technical Managers Report

Overview

I am pleased to report a successful season overall, despite significant disruption to the start of the season with the demolition of our clubrooms, amenities and equipment storerooms. It was a big task sorting, culling and ultimately moving all our competition and training equipment into the temporary facilities provided by the council.

I can also report we successfully covered all major equipment purchases with corporate sponsorships, thanks to the efforts of Mark Stott.

As has been the case for many years now, I would like to extend my utmost gratitude to Mark Blackman who donates countless hours fixing, sorting, cleaning and sourcing equipment for the club. Without Mark, our Saturday mornings would not run as smoothly as they do and our equipment costs would be far higher.

Equipment

2024 Calendar year, \$4,381 was spent on equipment V's \$2,713 the year prior. The more substantial expenditure included:

- New Set of Eight CB Radios (fully funded by sponsorship);
- Two 6 x 3 Melville Branded Gazebos (fully funded by sponsorship);
- New Microphone (previous one stolen) and
- Repairs and Servicing of all Stopwatches and Handheld Timers.

Next Year

Equipment Audit – During the off season, all equipment will be assessed for repair, replacement or re-use. This determines our insurance requirements and helps budget for expenditure.

Grants & Sponsorships – As you are probably aware, Kim Giddens announced a substantial sponsorship for MLAC with the intent being to replace our entire timing gate system. With the recent election result, we will be looking for this promise to be fulfilled. In addition, we are seeking a dedicated role for grants and sponsorship, which will assist in keeping the club financial and well run for years to come.

New Clubrooms / Equipment Storage – Depending on the timing of delivery from council, we expect to be operating from the new club rooms for season 25/26. We will seek to ensure the storage areas are operational and functional for training and competition.

I look forward to seeing everyone back again next season!

Dan Palmer
TECHNICAL MANAGER

